

Annex 5 2023/24 Savings Proposals - HRA

Ref	Proposal Description	2023/24 Impact £000	Total Saving Impact £000
Place Directorate			
HRA01	Housing Management Service Ongoing savings from restructure of Housing Management Service (full saving agreed in 2022/23 budget)	(30)	(30)
HRA02	Building Repairs Savings arising from review of 7 year painting programme due to reduced volume of wooden windows and doors (current budget £720k).	(80)	(80)
HRA03	Garage Rents Target for review of garage rent fees.	(100)	(100)
HRA04	Resident Engagement Saving arising from introduction of new approaches to resident engagement	(20)	(20)
HRA05	Efficiencies from ICT Programme Reduction in training budget that was increased to reflect introduction of new ICT system	(20)	(20)
HRA06	Building Services - reduce overtime Reduction in the requirement for jobs to be completed out of hours requiring overtime payments	(60)	(60)
Total Savings - Housing Revenue Account		(310)	(310)